



Te Kaunihera-ā-Rohe o Ngāmotu

NEW PLYMOUTH DISTRICT COUNCIL

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AGENDA

WAITARA COMMUNITY BOARD

**Friday 4 May 2018
at 9am**

**Waitara Library & Service
Centre**

Chairperson	Mr	Andrew	Larsen (Chair)
Members	Mr	Joe	Rauner (Deputy)
	Mr	Trevor	Dodunski
	Mr	Jonathan	Marshall
	Cr	Colin	Johnston

Community Boards

Role of community boards (s52 Local Government Act 2002)

- a) represent, and act as an advocate for, the interests of its community; and
- b) consider and report on matters referred by the council and other matters of interest
- c) maintain an overview of services provided by the council within the community; and
- d) prepare an annual submission to the council for expenditure within the community;
- e) communicate with community organisations and special interest groups within the community; and
- f) undertake any other responsibilities that are delegated to it by the territorial authority.

Addressing the community board

Requests for public forum and deputations need to be made at least one day prior to the meeting. The Chairperson has authority to approve or decline public comments and deputations in line with the standing order requirements.

Public Forum

Public Forums enable members of the public to bring matters to the attention of the committee which are not contained on the meeting agenda. The matters must relate to the meeting's terms of reference. Speakers can speak for up to 5 minutes, with no more than two speakers on behalf of one organisation.

Deputations

Deputations enable a person, group or organisation to speak to the meeting on matters contained on the agenda. An individual speaker can speak for up to 10 minutes. Where there are multiple speakers for one organisation, a total time limit of 15 minutes, for the entire deputation, applies.

Purpose of Local Government

The reports contained in this agenda address the requirements of the Local Government Act 2002 in relation to decision making. Unless otherwise stated, the recommended option outlined in each report meets the purpose of local government and:

- Will help meet the current and future needs of communities for good-quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses;
- Would not alter significantly the intended level of service provision for any significant activity undertaken by or on behalf of the Council, or transfer the ownership or control of a strategic asset to or from the Council.

END

HEALTH & SAFETY

APOLOGIES

CONFLICTS OF INTEREST

PUBLIC COMMENT

DEPUTATIONS

None advised

REPORTS

ITEMS FOR DECISION BY WAITARA COMMUNITY BOARD

- 1 Waitara Community Board Long-Term Plan 2018-2028 Submission

END

Item for Decision

WAITARA COMMUNITY BOARD LONG-TERM PLAN 2018-2028 SUBMISSION

PURPOSE

This report advises of the community board's submission to the New Plymouth District Council's Long-Term Plan 2018-2028.

RECOMMENDATION

That, having considered all matters raised in the report, the following be submitted for consideration in the Council's Long-Term Plan 2018-2028 deliberations.

ACTIVITIES

Issue 1: Water Resilience

Option 3: Invest \$44.5 million resulting in an additional rates increase of 1.9% in 2019 (\$44 per year) increasing to 3.3% in 2028 (\$100 per year). Additional debt \$21.5 million.

We also support the Mountain Road Reservoir.

Issue 2: Zero Waste 2040

Option1: Invest in Zero Waste 2040 with a rate increase of 0.8% in 2019 (\$19 per year) increasing to 2% in 2020 (\$48 per year). Additional debt of \$3.4million in 2020/21.

Issue 3a: Flagship Projects

Option 3: Redevelop the TSB Stadium and the Todd Energy Aquatic Centre at an estimated cost of \$66.8 million.

Note: We would encourage the Council to keep the outdoor pool and diving pool.

Issue 3b: Funding for flagship projects

Option 4: Fund one of the Flagship Projects from debt and increase rates. Results in an additional rate increase of 1.7% in 2026 (\$50 per year) increased to 2.7% in 2027 (\$81 per year) and an additional debt of \$33.5 million in debt from 2026.

Bell Block to Waitara Walkway Extension

We support the planned work on the extension of the walkway to Waitara as outlined in the LTP and the allocation of budget in the 2020 – 2021 years.

Waitara Entrance Signs

We request budget within the first three years (2018 – 2018) of the LTP for the installation of welcome signs at all four entrances to the Waitara area, these being Bayly Street, Princess Street, Nelson Street and Raleigh St.

Item for Decision

War Memorial Hall

We request budget to upgrade the buildings earthquake rating. We also request budget within the LTP to ensure that the theatre upgrade takes place.

Papakainga Housing

We request budget to enable community and iwi consultation on Papakainga housing within Waitara.

Lepperton

We support a green space in the centre of Lepperton along with public toilets. We request budget in the LTP for these. We also request funding for rubbish bins in Lepperton.

Wastewater and Stormwater upgrades

We support the allocation of \$9 million in the LTP from 2020 – 2025 to upgrade Waitara storm water. We look forward to seeing the completed Waitara West and East water catchment plans so that a start can be made on prioritising the work required.

Kerb and Channelling

With storm water upgrades new kerb and channelling will be needed. We ask that this work be carried out in conjunction with the storm water upgrades and that a budget be allocated accordingly.

Community Facilities

We request budget within the 2018 – 2028 LTP for community facilities. These include:

- Toothill park upgrade and toilet facilities.
- Upgrade of skate parks and playgrounds within Waitara and Lepperton.
- BBQ areas at Marine Park
- Pennington Park upgrade and toilet facilities.

Cycleway and Walkway development

We request budget to allow for cycleway and walkway development as follows:

- River track from Waitara to Bertrand Rd bridge
- Bypass walkway and pedestrian walkway on bypass bridge – SH3.
- Lepperton river tracks.

Urupa Funding

We request equitable funding for urupa.

History and Heritage Trail

We support the development of a Waitara history and Heritage trail, to include L Pa. We request funding for interpretive signage at various locations.

Item for Decision

West Quay Development

We support the development of this area and ask that the Council support this in principle. (not funded but in LTP)

Regional Water Centre (including Marina?)

We ask that the council support this in principle and allocate finance to allow a feasibility study to be carried out.

Report Details

Prepared By:	Andrew Larsen, Chair
Team:	Waitara Community Board
Ward/Community:	North/Waitara
Date:	1 May 2018
File Reference:	ECM7705023

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